

**Delegated Schools**

Notes and Cross References

	£000	£000	
<b>2022/23 Adjusted Base Brought Forward</b>		<b>269,663</b>	This budget build reflects Appendix 4 to the 2022/23 Budget Report (Directorate Budgets), Appendix 7 in Scrutiny Papers

<u>2023/24 Budget Build</u>			<u>Notes and Cross References</u>
<b><u>Inflation, Commitments and Realignments</u></b>			
Pay Inflation	16,916		Pay Award 2022/23 shortfall, updated NI & LGPS Employers cont. rates. Pay Award 2023/24, SCP 1 deletion, NJC extra days leave
Price Inflation	6,400		Energy Inflation
Commitments & Realignments	(1,090)		Schools Contribution to New School Investment Programme
Demographic Growth	2,826		
		<b>25,052</b>	<b>Total Inflation, Commitments, Realignments and Demographic Growth</b>
<b><u>Savings</u></b>			
Directorate Efficiency Savings	0		
Service Change Savings	0		
		<b>0</b>	<b>Total Delegated Schools Efficiency and Service Change Savings</b>
<b>Net Budget Increase</b>		<b>25,052</b>	
<b>Delegated Schools Net Budget for 2023/24</b>		<b>294,715</b>	